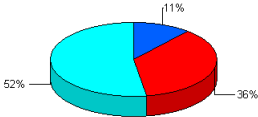


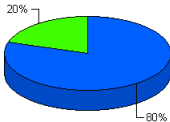
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Pittsburgh, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	852	Service Consumption		Fare Revenues	(52%)	\$249,687	Purchased Transportation		320,524
Population	1,753,136	Annual Passenger Miles	4,400,902	Local Funds	(0%)	0	Other Operating Expenses		93,210
Population Ranking out of 465 UZAs	23	Annual Unlinked Trips	138,754	State Funds	(0%)	0	Total Operating Expenses		\$475,872
Other UZAs Served		Average Weekday Unlinked Trips	544	Federal Assistance	(36%)	173,348	Reconciling Cash Expenditures		
Service Area Statistics		Average Saturday Unlinked Trips	0	Other Funds	(11%)	52,837			
Square Miles	852	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$475,872			
Population	1,753,119	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	489,727	Local funds	(0%)	\$0			
		Annual Vehicle Revenue Hours	14,898	State Funds	(0%)	0			
		Vehicles Operated in Maximum Service	23	Federal Assistance	(80%)	89,149			
		Vehicles Available for Maximum Service	30	Other Funds	(20%)	22,287			
		Base Period Requirement		Total Capital Funds Expended		\$111,436			

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	23	\$0	\$0	\$0	\$111,436	\$111,436

Sources of Operating Funds Expended

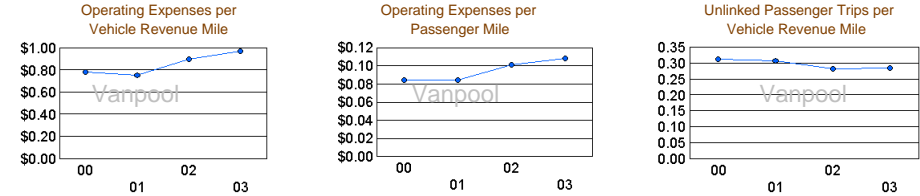


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$475,872	\$249,687	\$111,436	4,400,902	489,727	138,754	14,898	N/A	30	2.6	23	N/A	30%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$0.97		\$0.11		0.28	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$31.94		\$3.43		9.31	



1 Excludes data for purchased transportation reported separately